



**National Small Industries Corporation Limited,  
NSIC Bhawan,  
Okhla Industrial Estate Phase-III  
New Delhi-110020**

**Plan for Procurement through GeM & Non-GeM (FY - 2025-26)**

(Rs. In Lacs)

<b>(A) Revenue Expenditure</b>				
Sr. No	Particulars	GeM	Non-GeM	Total
1	Computer Maintenance Charges (Including PAC Items)	40.01	21.08	61.09
2	Repair and Maintenance Expenses - Building		167.54	167.54
3	Repair and Maintenance Expenses - Others (Including PAC Items)	42.26	98.60	140.86
4	Expenses on Hiring of Agency for Allied Manpower	640.73		640.73
5	Recruitment Expenses		30.00	30.00
6	Training Expenses - Internal & Sponsered	960.51		960.51
7	Common Facility Charges (Training & Testing Consumables etc.)		129.60	129.60
8	Infomediary Services Expenses		5.13	5.13
9	Advertisement & Publicity		35.00	35.00
10	Vehicle Hire Charges	228.29	57.22	285.51
11	Godown Rent		92.08	92.08
12	Office Rent		180.00	180.00
13	Miscellaneous (Housekeeping & Other Consumables etc.)	16.00		16.00
14	Expenses on Godown Operations		162.00	162.00
15	Printing & Stationery	46.07	38.79	84.86
16	Insurance	333.28		333.28
17	Business / Sales Promotion Expenses	70.00		70.00
18	Books & Periodicals	2.52	0.11	2.63
19	Expenditure on Exhibitions, Seminar & Conference	74.04		74.04
20	Expenses of Credit Information Report/PCRS		10.16	10.16
21	Pilot Study for Projects		15.00	15.00
<b>Total: (A)</b>		<b>2453.71</b>	<b>1042.31</b>	<b>3496.02</b>

<b>(B) Capital Expenditure</b>				
Sr. No	Particulars	GeM	Non-GeM	Total
1	Building		750.00	750.00
2	Office Equipments	68.60	1.40	70.00
3	Computers & Software etc.	550.00	200.00	750.00
4	Furniture & Fittings	82.20	54.80	137.00
5	Electrical Fixtures	35.00	35.00	70.00
6	Machinery & Equipments	452.00	113.00	565.00
7	Installation of Telephone/ Lease Lines		5.00	5.00
<b>Total: (B)</b>		<b>1187.80</b>	<b>1159.20</b>	<b>2347.00</b>
<b>G. Total: (A+B)</b>		<b>3641.51</b>	<b>2201.51</b>	<b>5843.02</b>
Procurement through MSE 25% (In Lakhs of Rs.)				1460.75
Procurement through SC/ ST 4% (In Lakhs of Rs.)				233.72
Procurement through Women 3% (In Lakhs of Rs.)				175.29