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NSIC Projection for Procurement in 2021-22

NSIC Offices	Amount (in Lakh of Rupees) / Percentage of Total Procurement											
	From MSE other than SC/ST/Women		From SC/ST MSE		From Women MSE		From non-MSE		TOTAL in F.Y. 2021-22		Through GeM in Year 2021-22	
	Amount	%age	Amount	%age	Amount	%age	Amount	%age	(in Lakh Rs)	GeM	non-GeM	%age of GeM
<b>Head Office</b>												
Admn. Division	530.84	94.99%	14.88	2.66%	0.00	0.00%	13.14	2.35%	558.86	124.91	433.95	22.35%
MIS Division	46.00	6.94%	0.00	0.00%	0.00	0.00%	617.00	93.06%	663.00	13.80	649.20	2.08%
IT Division	20.00	9.16%	1.27	0.58%	0.50	0.23%	196.53	90.03%	218.30	7.00	211.30	3.21%
DSF Division	9.00	18.00%	0.00	0.00%	0.00	0.00%	41.00	82.00%	50.00	0.00	50.00	0.00%
Finance Division	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%
SMC	362.00	54.68%	0.00	0.00%	0.00	0.00%	300.00	45.32%	662.00	337.00	325.00	50.91%
<b>Head Office Total</b>	<b>967.84</b>	<b>44.97%</b>	<b>16.15</b>	<b>75.04%</b>	<b>0.50</b>	<b>0.02%</b>	<b>1167.67</b>	<b>54.26%</b>	<b>2152.16</b>	<b>482.71</b>	<b>1669.45</b>	<b>22.43%</b>
<b>Zone - North-I</b>												
Noida	57.31	84.49%	1.40	2.06%	3.58	5.28%	5.54	8.17%	67.83	49.55	18.28	73.05%
Agra	3.24	19.79%	0.30	1.83%	0.05	0.31%	12.78	78.07%	16.37	4.25	12.12	25.96%
Dehradun	2.82	50.72%	0.31	5.58%	0.09	1.62%	2.34	42.09%	5.56	1.41	4.15	25.36%
Kanpur	3.50	12.93%	0.20	0.74%	0.00	0.00%	23.36	86.33%	27.06	6.98	20.08	25.79%
Naini	40.41	71.28%	1.15	2.03%	0.00	0.00%	15.13	26.69%	56.69	26.00	30.69	45.86%
<b>Total</b>	<b>107.28</b>	<b>61.83%</b>	<b>3.36</b>	<b>1.94%</b>	<b>3.72</b>	<b>2.14%</b>	<b>59.15</b>	<b>34.09%</b>	<b>173.51</b>	<b>88.19</b>	<b>85.32</b>	<b>50.83%</b>
<b>Zone - North-II</b>												
Chandigarh	40.58	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	40.58	13.50	27.08	33.27%
Jalandhar	3.46	10.73%	3.18	9.86%	0.00	0.00%	25.62	79.42%	32.26	8.37	23.89	25.95%
Ludhiana	18.25	57.03%	8.35	26.09%	0.45	1.41%	4.95	15.47%	32.00	17.15	14.85	53.59%
<b>Total</b>	<b>62.29</b>	<b>59.41%</b>	<b>11.53</b>	<b>11.00%</b>	<b>0.45</b>	<b>0.43%</b>	<b>30.57</b>	<b>29.16%</b>	<b>104.84</b>	<b>39.02</b>	<b>65.82</b>	<b>37.22%</b>
<b>Zone-NCR</b>												
Delhi	29.56	66.97%	9.52	21.55%	0.00	0.00%	5.06	11.47%	44.14	31.59	12.55	71.56%
Faridabad	15.20	74.15%	0.50	2.44%	0.00	0.00%	4.80	23.41%	20.50	2.80	17.70	13.66%
Gurgaon	2.70	53.47%	0.00	0.00%	0.00	0.00%	2.35	46.53%	5.05	2.20	2.85	43.56%
Central Delhi	35.92	67.81%	3.70	6.99%	8.40	15.86%	4.95	9.34%	52.97	13.42	39.55	25.34%
<b>Total</b>	<b>83.38</b>	<b>67.98%</b>	<b>13.72</b>	<b>11.18%</b>	<b>8.40</b>	<b>6.85%</b>	<b>17.16</b>	<b>13.99%</b>	<b>122.66</b>	<b>50.01</b>	<b>72.65</b>	<b>40.77%</b>
<b>Zone - South-I</b>												
Bengaluru	133.72	92.01%	0.83	0.57%	0.48	0.33%	10.30	7.09%	145.33	37.54	107.79	25.83%
Peenya	8.02	20.00%	2.00	5.00%	0.40	1.00%	29.66	74.00%	40.08	10.39	29.69	25.92%
Belgaum	6.69	58.59%	0.50	4.38%	2.28	19.98%	1.95	17.05%	11.41	2.74	8.67	24.01%
Cochin	8.72	59.36%	0.50	3.40%	0.50	3.40%	4.97	33.83%	14.69	7.92	6.77	53.91%
<b>Total</b>	<b>157.14</b>	<b>74.29%</b>	<b>3.83</b>	<b>1.81%</b>	<b>3.66</b>	<b>1.73%</b>	<b>46.88</b>	<b>22.16%</b>	<b>211.51</b>	<b>58.59</b>	<b>152.92</b>	<b>27.70%</b>
<b>Zone - South-II</b>												
Hyderabad	26.10	54.92%	0.00	0.00%	0.00	0.00%	21.42	45.08%	47.52	21.10	26.42	44.40%
Vijayawada	3.34	30.59%	5.24	47.99%	0.10	0.92%	2.24	20.51%	10.92	2.75	8.17	25.18%
Vishakhapatnam	11.50	88.87%	0.00	0.00%	0.00	0.00%	1.44	11.13%	12.94	6.20	6.74	47.91%
Balanagar	6.79	70.44%	0.00	0.00%	0.00	0.00%	2.85	29.56%	9.64	5.79	3.85	60.06%
<b>Total</b>	<b>47.73</b>	<b>58.91%</b>	<b>5.24</b>	<b>6.47%</b>	<b>0.10</b>	<b>0.12%</b>	<b>27.95</b>	<b>34.50%</b>	<b>81.02</b>	<b>35.84</b>	<b>45.18</b>	<b>44.24%</b>
<b>Zone - South-III</b>												
Chennai	104.75	64.83%	0.00	0.00%	0.25	0.15%	56.58	35.02%	161.58	44.31	117.27	27.42%
Ambattur	6.77	27.66%	1.95	7.97%	0.75	3.06%	15.01	61.32%	24.48	6.11	18.37	24.96%
Puducherry	5.44	46.34%	2.70	23.00%	2.00	17.04%	1.60	13.63%	11.74	2.62	9.12	22.32%
Coimbatore	29.25	75.00%	0.00	0.00%	0.00	0.00%	9.75	25.00%	39.00	9.85	29.15	25.26%
Madurai	23.26	56.92%	0.00	0.00%	0.00	0.00%	17.60	43.08%	40.86	10.92	29.94	26.73%
<b>Total</b>	<b>169.47</b>	<b>61.03%</b>	<b>4.65</b>	<b>1.67%</b>	<b>3.00</b>	<b>1.08%</b>	<b>100.54</b>	<b>36.21%</b>	<b>277.66</b>	<b>73.81</b>	<b>203.85</b>	<b>26.58%</b>
<b>Zone - East-I</b>												
Kolkata	9.64	31.61%	0.00	0.00%	0.02	0.05%	20.83	68.34%	30.48	7.62	22.86	25.00%
Patna	15.38	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	15.38	5.32	10.06	34.59%
Saltlake	27.28	46.85%	0.25	0.43%	0.00	0.00%	30.70	52.72%	58.23	14.94	43.29	25.66%
<b>Total</b>	<b>52.30</b>	<b>50.24%</b>	<b>0.25</b>	<b>0.24%</b>	<b>0.02</b>	<b>0.01%</b>	<b>51.53</b>	<b>49.51%</b>	<b>104.09</b>	<b>27.88</b>	<b>76.21</b>	<b>26.78%</b>
<b>Zone - East-II</b>												
Bhubaneswar	19.60	35.51%	0.00	0.00%	28.00	50.72%	7.60	13.77%	55.20	15.40	39.80	27.90%
Jamshedpur	11.15	69.91%	0.00	0.00%	0.00	0.00%	4.80	30.09%	15.95	9.10	6.85	57.05%
Rourkela	21.75	54.94%	0.00	0.00%	0.00	0.00%	17.84	45.06%	39.59	15.90	23.69	40.16%
<b>Total</b>	<b>52.50</b>	<b>47.41%</b>	<b>0.00</b>	<b>0.00%</b>	<b>28.00</b>	<b>25.28%</b>	<b>30.24</b>	<b>27.31%</b>	<b>110.74</b>	<b>40.40</b>	<b>70.34</b>	<b>36.48%</b>
<b>Zone - N. East</b>												
Guwahati	16.50	28.30%	22.87	39.22%	0.20	0.34%	18.74	32.14%	58.31	17.36	40.95	29.77%
<b>Total</b>	<b>16.50</b>	<b>28.30%</b>	<b>22.87</b>	<b>39.22%</b>	<b>0.20</b>	<b>0.34%</b>	<b>18.74</b>	<b>32.14%</b>	<b>58.31</b>	<b>17.36</b>	<b>40.95</b>	<b>29.77%</b>
<b>Zone - West</b>												
Andheri	5.16	16.52%	9.00	28.81%	0.24	0.77%	16.84	53.91%	31.24	7.95	23.29	25.45%
Aurangabad	6.16	41.82%	0.65	4.41%	0.20	1.36%	7.72	52.41%	14.73	3.75	10.98	25.46%
Navi Mumbai	65.60	65.60%	4.20	4.20%	1.80	1.80%	28.40	28.40%	100.00	28.50	71.50	28.50%
Nagpur	60.90	69.31%	2.50	2.85%	0.00	0.00%	24.46	27.84%	87.86	22.26	65.60	25.34%
Nasik	7.84	34.81%	7.02	31.17%	4.14	18.38%	3.52	15.63%	22.52	6.81	15.71	30.24%
Pune	73.25	62.67%	6.80	5.82%	1.50	1.28%	35.34	30.23%	116.89	24.05	92.84	20.57%
Raipur	15.48	51.84%	1.11	3.72%	0.20	0.67%	13.07	43.77%	29.86	10.00	19.86	33.49%
<b>Total</b>	<b>234.39</b>	<b>58.15%</b>	<b>31.28</b>	<b>7.76%</b>	<b>8.08</b>	<b>2.00%</b>	<b>129.35</b>	<b>32.09%</b>	<b>403.10</b>	<b>103.32</b>	<b>299.78</b>	<b>25.63%</b>
<b>Zone - Central</b>												
Ahmedabad	28.75	52.04%	0.00	0.00%	1.00	1.81%	25.50	46.15%	55.25	13.82	41.43	25.01%
Bhopal	2.90	15.99%	1.00	5.51%	6.00	33.08%	8.24	45.42%	18.14	4.80	13.34	26.46%
Indore	14.20	76.02%	1.70	9.10%	0.50	2.68%	2.28	12.21%	18.68	7.85	10.83	42.02%
Jaipur	28.13	75.23%	4.50	12.04%	0.00	0.00%	4.76	12.73%	37.39	12.78	24.61	34.18%
VKI Jaipur	20.94	93.03%	0.60	2.67%	0.00	0.00%	0.97	4.31%	22.51	6.25	16.26	27.77%
<b>Total</b>	<b>94.92</b>	<b>62.46%</b>	<b>7.80</b>	<b>5.13%</b>	<b>7.50</b>	<b>4.94%</b>	<b>41.75</b>	<b>27.47%</b>	<b>151.97</b>	<b>45.50</b>	<b>106.47</b>	<b>29.94%</b>
<b>All Branches Total</b>	<b>1077.90</b>	<b>59.90%</b>	<b>104.53</b>	<b>5.81%</b>	<b>63.13</b>	<b>3.51%</b>	<b>553.86</b>	<b>30.78%</b>	<b>1799.41</b>	<b>579.92</b>	<b>1219.49</b>	<b>32.23%</b>

विनय कुमार प्रसाद  
Vinay Kumar Prasad

विनय कुमार प्रसाद / VINAY KUMAR PRASAD  
महाप्रबंधक (सी.एण्ड पी.) / General Manager (C&P)  
राष्ट्रीय लघु उद्योग निगम लिमिटेड  
The National Small Industries Corporation Ltd.  
(भारत सरकार का उद्यम / A Govt. of India Enterprise)  
ओखला आद्योगिक क्षेत्र, नई दिल्ली-110020  
Okhla Industrial Estate, New Delhi-110020

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Vinay  
06-07-2021  
GM(C & P)

NTSC's												
Neemka	194.20	74.75%	7.50	2.89%	5.70	2.19%	52.40	20.17%	259.80	173.50	86.30	66.78%
Chennai	94.25	33.94%	0.00	0.00%	0.00	0.00%	183.45	66.06%	277.70	18.85	258.85	6.79%
Howrah	46.30	34.22%	0.60	0.44%	0.00	0.00%	88.40	65.34%	135.30	36.00	99.30	26.61%
Okhla	485.80	67.12%	0.10	0.01%	0.10	0.01%	237.80	32.85%	723.80	172.00	551.80	23.76%
Rajkot	29.74	36.04%	0.31	0.38%	1.54	1.87%	50.92	61.71%	82.51	24.00	58.51	29.09%
Aligarh	51.91	24.97%	5.40	2.60%	0.00	0.00%	150.60	72.44%	207.91	54.00	153.91	25.97%
Rajpura	82.24	47.44%	13.50	7.79%	5.00	2.88%	72.60	41.88%	173.34	60.80	112.54	35.08%
Hyderabad	98.14	76.18%	5.24	4.07%	4.69	3.64%	20.76	16.11%	128.83	72.23	56.60	56.07%
All NTSC's Total	1082.58	54.42%	32.65	1.64%	17.03	0.86%	856.93	43.08%	1989.19	611.38	1377.81	30.73%
EMDBP												
EMDBP Hyderabad	20.87	10.45%	48.88	24.48%	34.01	17.04%	95.89	48.03%	199.65	86.57	113.08	43.36%
EMDBP Total	20.87	10.45%	48.88	24.48%	34.01	17.04%	95.89	48.03%	199.65	86.57	113.08	43.36%
GRAND TOTAL of all Offices	3149.18	51.29%	202.21	3.29%	114.66	1.87%	2674.35	43.55%	6140.41	1760.58	4379.83	28.67%

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FY 2020-21 procurement projection planned = ₹ 72.09 Crore  
 FY 2021-22 procurement projection Planned = ₹ 61.40 Crore  
 FY 2021-22 GEM percentage projection = 28.67%

विनय कुमार प्रसाद  
 Vinay Kumar Prasad  
 विनय कुमार प्रसाद / VINAY KUMAR PRASAD  
 महाप्रबंधक (सी.एण्ड पी.) / General Manager (C&P)  
 राष्ट्रीय लघु उद्योग निगम लिमिटेड  
 The National Small Industries Corporation Ltd.  
 (भारत सरकार का उद्यम / A Govt. of India Enterprise)  
 ओखला आद्योगिक क्षेत्र, नई दिल्ली-110020  
 Okhla Industrial Estate, New Delhi-110020



एन एस आई सी  
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## LIST OF GOODS & SERVICES PROCURED BY NSIC LIMITED

S. No.	Procurement Heads
1	Advertisement services
2	Air Conditoner purchase
3	Air-conditioner, Water purifier Annual maintenance services
4	Allied Manpower Services
5	Book, Newspaper purchase
6	Canteen services
7	Capital Equipment, Machinery and Tools
8	Certificate printing/ Banner Printing/ Poster Printing
9	Computer Accessories & Repair of components, items
10	Computer Hardware & pheripherals
11	Consultancy Services
12	Conveyance & Taxi Hiring services
13	Courier & Postage Services
14	Electrical Goods & Consumable items
15	Electricity & Water services
16	Fire Detection and Alarm system Annual manitenance services
17	Godown Renting, Handling Services
18	Hiring of Crane
19	Housekeeping consumable items
20	Housekeeping and cleanliness Services
21	Internet and Broadband Services
22	Maintenance consumables and services
23	Manpower services (both Technical and Non-technical)
24	Office Furniture & office Equipment
25	Office Stationery & Periodicals
26	Other Miscellaneous Procurements
27	Petrol, Diesel, Lubricating Oil purchase
28	Printer toner, refilling & Purchase
29	Printing, xeroz services
30	Professional manpower Services
31	Refreshment & Pantry services
32	Rental Services for office space, Godown & associated Equipments
33	Civil Sanitary items
34	Security Manpower Services
35	Skill based Training program Consumables
36	Software purchase, Webserver Hiring services
37	Technical faculty services for skill based training
38	Telephone & Communication Services
39	Transport Services
40	Works (Civil + Electrical) purchases