

ZONE WEST																	
		Mumbai		Andheri		Nagpur		Pune		Nasik		Raipur		Aurangabad		Total West Zone	
S.No.	Particulars	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)
1	Total annual procurement (Rs. in lacs)	51.00	53.55	24.97	28.72	1.53	1.80	1.59	2.50	6.56	8.00	5.39	6.00	0.94	1.00	91.98	101.57
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	12.23	10.71	14.49	18.11	1.45	1.50	1.59	2.50	6.56	8.00	5.39	5.50	0.94	1.00	42.65	47.32
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	0.00	2.14	0.53	8.54	0.16	0.50	0.00	0.75	4.26	5.20	0.43	0.60	0.00	0.20	5.38	17.93
4	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	23.98	20.00	58.03	63.06	94.77	83.33	100.00	100.00	100.00	100.00	100.00	91.67	100.00	100.00	46.37	46.59
5	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.00	4.00	2.12	29.74	10.46	27.78	0.00	30.00	64.94	65.00	7.98	10.00	0.00	20.00	5.85	17.65