

ZONE South-II											
		Hyderabad		Vijayawada		Vishakhapatnam		Balanagar		Total South-II Zone	
S.No.	Particulars	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)
1	Total annual procurement (Rs. in lacs)	5.44	6.00	1.77	1.45	7.21	4.00	2.58	3.00	17.00	14.45
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	2.36	1.20	0.22	1.00	4.64	3.00	0.41	0.60	7.63	5.80
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	0.00	0.00	0.14	0.65	0.45	0.20	0.00	0.10	0.59	0.95
4	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	43.38	20.00	12.43	68.97	64.36	75.00	15.89	20.00	44.88	40.14
5	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.00	0.00	63.64	65.00	9.70	6.67	0.00	16.67	7.73	16.38