

| <b>ZONE NORTH EAST</b> |   |                             |                             |
|------------------------|---|-----------------------------|-----------------------------|
|                        |   | <b>Guwahati</b>             |                             |
| <b>S.No.</b>           | <b>Particulars</b>  | <b>2016-17<br/>(Actual)</b> | <b>2017-18<br/>(Target)</b> |
| 1                      | Total annual procurement (Rs. in lacs)  | 42.73                       | 47.00                       |
| 2                      | Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs) | 20.39                       | 22.40                       |
| 3                      | Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)            | 0.36                        | 1.00                        |
| 4                      | %age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)         | 47.72                       | 47.66                       |
| 5                      | %age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)                    | 0.84                        | 2.13                        |
|                        |   |                             |                             |