ZONE NORTH-I																			
		Noida		Kanpur		Naini		Dehradun		Agra		Sahibabad		Lucknow		Varanasi		Total North-I Zone	
S.No.	Particulars	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)	2016-17 (Actual)	2017-18 (Target)
1	Total annual procurement (Rs. in lacs)	23.50	25.85	17.32	19.56	44.60	30.00	5.74	7.00	6.18	7.42	9.56	11.50	1.82	2.50	0.41	1.90	**109.13**	**105.73**
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	23.50	25.85	11.39	12.58	44.60	30.00	5.54	1.75	0.00	1.64	9.56	11.50	0.00	0.50	0.31	1.43	**94.90**	**85.25**
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	0.13	0.50	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.36	1.88	2.25	0.00	0.20	0.08	0.37	**2.09**	**4.03**
4	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement) (%)	100.00	100.00	65.76	64.31	100.00	100.00	96.52	25.00	0.00	22.10	100.00	100.00	0.00	20.00	75.61	75.00	**86.96**	**80.63**
5	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.55	1.93	0.00	0.00	0.00	0.00	0.00	5.00	0.00	4.85	19.67	19.57	0.00	8.00	19.51	19.47	**1.92**	**3.81**