Zone-South-I

		Bangalore		Peenya		Belgaon		Kochi		Hosur		Chennai		Ambattur		Pondicherry		Coimbatore		Madurai & Trichy		Total Branches under South-I Zone	
S.No.	**Particulars**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**
I	Total annual procurement (in value)	3.97	5.50	36.19	39.91	2.76	3.75	3.86	**17.00**	1.79	2.25	4.04	6.87	0.15	1.50	0.76	0.50	15.05	18.00	40.09	46.65	**108.66**	**141.93**
II	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs	3.97	5.50	25.25	30.51	2.76	3.75	3.86	6.00	0.82	2.25	2.65	5.83	0.15	1.50	0.76	0.45	15.05	18.00	28.12	46.65	**83.39**	**120.44**
III	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs		0.22	5.06	6.20				1.20	0.00	0.00				0.15		0.05	0.50	2.00	2.15	3.35	**7.71**	**13.17**
IV	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	100.00	100.00	69.77	76.45	100.00	100.00	100.00	35.29	45.81	100.00	65.59	84.86	100.00	100.00	100.00	90.00	100.00	100.00	70.14	100.00	76.74	84.86
V	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)	0.00	4.00	13.98	15.53	0.00	0.00	0.00	7.06	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	3.32	11.11	5.36	7.18	7.10	9.28
VI	Total number of Vendor Dev. Prog. for MSEs (nos.)	2	2	2	2	6	6	1	2	5	7	2	1	2	2	1	2	2	2	0	8	**23**	**34**
VII	Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
VIII	Whether targets reported in Annual Report																						