Zone- Central

		Ahmedabad		Surat		Indore		Bhopal		Silvassa		Total Branches under Central Zone	
S.No.	**Particulars**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**
I	Total annual procurement (in value)	0.21	0.40	0.60	1.50	11.94	12.00	13.22	4.60	**0.60**	**0.50**	**26.57**	**19.00**
II	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs	0.21	0.40	0.60	1.00	7.96	8.00	12.73	1.00	0.60	0.50	**22.10**	**10.90**
III	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs				0.50	0.00	1.00	0.00	0.20			**0.00**	**1.70**
IV	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	100.00	100.00	100.00	66.67	66.67	66.67	96.29	21.74	100.00	100.00	**83.18**	**57.37**
V	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)	0.00	0.00	0.00	33.33	0.00	8.33	0.00	4.35	0.00	0.00	**0.00**	**8.95**
VI	Total number of Vendor Dev. Prog. for MSEs (nos.)		2	0	1	1	2	1	1			**2**	**6**
VII	Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
VIII	Whether targets reported in Annual Report												