

ZONE NORTH-I													
		Noida		Dehradun		Agra		Meerut		Sahibabad		Total Branches under North-I Zone	
S.No.	Particulars	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16
1	Total annual procurement (in value) (Rs. In lac)	11.53	13.00	4.85	6.00	0	0.5	2.90	3.20	11.83	6.12	31.11	28.82
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac)	10.43	12.00	4.85	1.50	0	0.4	1.67	1.85	11.83	0.00	28.78	15.75
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	0	0	0	0.08	0.00	0.1	1.09	1.20	100%	0	2.09	1.38
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	90.46	92.31	100.00	25.00	0.00	80.00	57.59	57.81	100.00	0.00	92.51	54.65
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement	0.00	0.00	0.00	1.33	0.00	20.00	37.59	37.50	8.45	0.00	6.72	4.79
6	Total number of Vendor Dev. Prog. for MSEs	3	2	1	1	2	2	1	1	0	1	7.00	7.00
7	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs		units are being followed up.			To encourage of SMEs especially owended by SC/ST, we organised special vendors development and creat awareness through despatches of brochures, participation in all exhibition, campaign, state level programme and also through newspapers.	special VDP for SC/ST organise d		Special VDP for SC/ST to be organized				