

Procurement by Ministry/ Department / CPSU from MSEs
The National Small Industries Corporation Limited
ONAL OFFICE - SOUTH – II

Sr. No. Particulars		HYDERABAD		VIJAYAWADA		VISAKHAPATNAM		BANGALORE		BELGAUM		PEENYA		HOSUR		COCHIN		TOTAL ZONAL OFFICE (SOUTH – II)	
		Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)
1	Total Annual Procurement (Rs. In Lac)	4.66	5	0.72	5.65	0	0	35.77	10	3.9	2.75	1.11	5.3	0.28	0.35	0.82	9	47.26	38.05
2	Total value of Goods and Services Procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	1.22	2	0.18	1.13	0	0	6.69	2	2.6	1.5	1.11	1.06	0.28	0.35	0.24	0	12.32	8.04
3	Total value of Goods and Services Procured From only MSEs owned by SC/ST entrepreneurs	0	0	0	0	0	0	0	0	0	0.5	0	0.2	0	0	0	0	0	0.7
4	% age of Procurement from MSEs (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	26.18	40.00	25.00	20.00	0.00	0.00	18.70	20.00	66.67	54.55	100.00	20.00	100.00	100.00	29.27	0.00	26.07	21.13
5	% age of Procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	0.00	3.77	0.00	0.00	0.00	0.00	0.00	1.84
6	Total number of vendor development programmes for MSEs (nos)	2	2	1	2	0	0	4	4	2	2	0	2	2	3	4	1	15	16