

NTSC Okhla

Annual Procurement Plan (For the year 2013-14)

For Goods (material, equipments and supplies)

Item Description	Month when needed	Quantity	From where to buy	Estimated Cost (Rs. in Lac)	Procurement Method	Procurement Schedule				
						Advertise (Date)	Submission of Bids (Dates)	Bid Evaluation & Recommendation approval	Contract award (Dates)	Delivery (Dates)
Tools, equipments and machines for D/Man (Civil) & Electrician trade	Jan-14	One set	Manufacturer/Authorized suppliers	12	Tender	11.11.2013	26.11.2013	12.12.2013	20.12.2013	20.01.2014
Training Kits for Air-conditioning of Automobile	Dec-13	2	Manufacturer/Authorized suppliers	3.5	Tender	06.10.2013	21.10.2013	05.11.2013	12.12.2013	30.12.2013
Computer	Oct-13	30	OEM/Authorized Dealers	15.0	Tender	26.08.2013	10.09.2013	15.09.2013	20.09.2013	15.10.2013
Embedded System	Oct-13	5	OEM/Authorized Dealers	3.25	Tender	1.9.2013	20.9.2013	30.9.2013	5.10.2013	31.10.2013
Computer training Software	Nov-13	100 Nos Licenses	Authorized Dealers	5.0	Tender	1.10.2013	20.10.2013	30.10.2013	10.11.2013	30.11.2013
Projector	Dec-13	4	Authorized Dealers	2.0	Tender	1.11.2013	20.11.2013	30.11.2013	10.12.2013	31.12.2013
PLC SCADA KIT	Oct-13	4	OEM/Authorized Dealers	6	Tender	16.09.2013	16.09.2013	30.09.2013	07.10.2013	25.09.2013
Strohlein apparatus for carbon	Oct-13	1	Manufacturer/Authorized supplier	0.5	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013
BNF Jet apparatus	Oct-13	1	Manufacturer/Authorized supplier	0.5	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013
Electroanalyser	Oct-13	1	Manufacturer/Authorized supplier	0.5	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013
Digital weighing balance	Oct-13	1	Manufacturer/Authorized supplier	0.5	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013
Universal load cell of 2000 N	Oct-13	1	Manufacturer/Authorized supplier	6.5	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013
Weight SS -200 Gms	Oct-13	1	Manufacturer/Authorized supplier	1	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013
Weight brass -500 gms to 10 Kg	Oct-13	1	Manufacturer/Authorized supplier	1	Tender	10.09.2013	25.09.2013	30.09.2013	10.10.2013	31.10.2013

NTSC-Chennai Annual Procurement Plan (For the year 2013-14)

Item description	Month when needed	Qty	From where to buy?	Estimated cost (Rs.in lacs)	Procurement Method	Procurement Schedule				
						Advertise (Dates)	Submission of Bids (Dates)	Bid Evaluation and recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)
Stationary items	Every Month	On need basis	SIDCO/Departmental Stores	0.4	Direct	-	-	-	-	-
Furniture items	NIL	-	-	-	-	-	-	-	-	-
Computers & Software	5-Dec-13	20 Nos	Authorised Dealers	8.62	Limited Sealed quotations . As per NSIC purchase procedure	-	-	-	-	-
CAD Software	5-Dec-13	a)Autodesk Product Design Suite 2013 – 15 Users b) SOLIDWORKS-2012-13 – 20 Users in network c) Creo 2.0 University Plus Edition0 (Pro/Engineers 5.0) – 20 Users d) CATIA V6 Degin Master With PLM Discover Pack – 5 Users	Authorized dealers	16.69	Proprietary item/As per NSIC Purchase procedure	-	-	-	-	-

NTSC Aligarh

Annual Procurement Plan (For the year 2013-14)

Item Description	Month when needed	Qty.	From where to buy?	(Rs. In Lacs.) Estimated cost (Rs. In Lacs.) Estimated cost	Procurement Method	Procurement Schedule				
						(Dates) Advertisement (Dates) Advertisement	(Dates) Submission of Bids	Bid Evaluation and recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)
Vertical Machining Centre	Dec.'13	1 No.	International Suppliers	53	Tendering as per NSIC Purchase Procedure	26.05.13	04.07.2013	13.09.13	30.09.13	30.12.13
CNC Dimpling Cum Wave Milling Machine	Feb.'14	1 No.	International Suppliers	44.13	Tendering as per NSIC Purchase Procedure	19.07.2013	22.08.2013	15.10.13	25.10.13	15.02.14
Furniture	Feb'14	As per requirement	Domestic Market	2.4	Tendering as per NSIC Purchase Procedure	12.11.13	10..01.14	05.02.2013	14.02.14	28.02.13
Stationary	Need Basis	As per requirement	Domestic Market	0.4	Spot Quotations as per NSIC Purchase Procedure	-	-	-	-	-
Housekeeping Services	since Sept., 2013 to March, 2014	Brooms- 2 dozen Mops - 2 dozen, Phynayle- 50 Litre, Napthelene balls-2 Kg., Harpik- 20 litre, Odonil- 60 nos., Acid- 24 Litre, Buckets- 15 nos., Mugs- 15 nos., Dustbin- 15 nos.	Domestic Market	0.25	Spot Quotations as per NSIC Purchase Procedure	nil	To be raised	-	-	-
Security Agency	1.11.13 to 31.03.14	03 Security Guards, 01 Civilian	Tendering in this regard is in process	2.5	Tendering as per NSIC Purchase Procedure	Already Published	08.08.2013	Approval is to be obtained from H.O.	To be awarded after approval from, H.O.	-
Software for design lab upgradation	Sept'13	3 Licenses	International Suppliers	10.91	Tendering as per NSIC Purchase Procedure	Sept.'2013	Sept.'13	Oct.'13	Oct.'13	Nov.'13
Tools and consumables	Need Basis	As per requirement	Domestic Market	2.5	Tendering as per NSIC Purchase Procedure	-	-	-	-	-
Electrical & Electronics Lab	Feb'13	As per requirement	Domestic Market	10	Tendering as per NSIC Purchase Procedure	Dec'13	Dec'13	Dec'13	Jan'14	Jan'14
NCVT Lab Setup	Feb'13	As per requirement	Domestic Market	10	Tendering as per NSIC Purchase Procedure	Dec'13	Dec'13	Dec'13	Jan'14	Jan'14
Computers & Softwares	Oct'13	5 Nos.	DGS&D	4	DGS&D	-	-	-	-	-
Books	Oct'13	As per requirement	Domestic Market	0.5	Spot Quotations as per NSIC Purchase Procedure	-	-	-	-	-

New Building Construction	Feb'14	5000 sq ft	Domestic Market	60	Tendering as per NSIC Purchase Procedure	Oct'13	Oct'13	Nov'13	Nov'13	Feb'14
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NTSC-Rajpura
Annual Procurement Plan (For the year 2013-14)

Item description	Month when needed	Qty	From where to buy?	Estimated cost (Rs.in lacs)	Procurement Method	Procurement Schedule				
						Advertise (Dates)	Submission of Bids (Dates)	Bid Evaluation and recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)
Stationary items	Monthly as Need Basis	As per indent	Dealer/Distributor	1500-2000	Direct/Committee as per procedure					
Furniture items	As Need Basis		Manufacturer	As per Requirement	SSI Units					
Housekeeping Services	Monthly as Need Basis	As per indent	Dealer/Distributor	2000-3000	Direct/Committee as per procedure					
Security Agency	Monthly		Ex – Serviceman	As per Agreement	Calling Sealed Quotations	Calling Sealed Quotations				
Allied Services	Monthly		Agency	As per Agreement	Calling Sealed Quotations	Calling Sealed Quotations				
Computers & Software	As need Basis		Manufacturer	As per Requirement	As per DG&S Rate					
Other Misc. purchases and works including Training Material	As need Basis	As per indent	Dealer/Distributor	As per Requirement	Direct/Committee as per procedure					

NTSC-Rajkot
Annual Procurement Plan (For the year 2013-14)

Item Description	Month when need	Qty	From where to buy?	Estimated cost (Rs. In lacs)	Procurement Method	Procurement Schedule				
						Advertise (Dates)	Submission of Bids (Dates)	Bid Evaluation and recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)
Stationary Items		Printing Paper, Printing of Reports & other Forms & Format	M/s OM Stationery and Zerox, & M/s Delight Printer	5.00	Requisition					
Furniture items										
Housekeeping Services		6 Person	M/s Ravi Associats	8.00	Tender	Yearly	As per Purchase Procedure	As per Purchase Procedure	As per Purchase Procedure	
Security Agency		8 Person	M/s Newgen Security Services	10.00	Tender	Yearly	As per Purchase Procedure	As per Purchase Procedure	As per Purchase Procedure	
Allied Services		As per requirement	Local	1.00	As per requirement					
Computers & Software		As per requirement	M/s Full Stop Comp. Soln., M/s Logic Computor, & Pradeep	1.00	As per requirement					
Other Misc. purchases and works		Diesels, Lub Oil, Chemicals	M/s Balaji Service Station & Local Market	10.00	As per requirement					

NTSC-Hyderabad
Annual Procurement Plan (For the year 2013-14)

Item description	Month when needed	Qty	From where to buy?	Estimated cost (Rs.in lacs)	Procurement Method	Procurement Schedule				
						Advertise (Dates)	Submission of Bids (Dates)	Bid Evaluation and recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)

Stationary items (Paper, pens, pencils)	Monthly		Local	12,000/-	Local procurement					
Books & Magazines Printing	Monthly		Local	5,000/-	Local procurement					
Furniture items	Monthly		Local	8,200/-	Local procurement by					
Furniture Items Chairs & Lab Stool	November	50 100		50,000/- 1,90,000/-	By enquiry to GP Registered units	November	November	November	November	November
Housekeeping Keeping Cleaning items	Monthly		Local	6,200/-	Local procurement					
Computers Software	September	1		1,83,000/-	Tender	12/9/2013	18/9/13	18/9/13	18/9/13	September
Computers	September November	5 2		2,00,000/- 60,000/-	Tender Enquiry/Tender	11/9/13 November	18/9/13 November	18/9/13 November	18/9/13 November	September November
Computers Accessories	Monthly		Local	10,000/-	Local procurement by enquiry/ Cash Purchase					
Machines Repair & CNC tools	Monthly		Local	10,000/-	Local procurement by enquiry/ Cash Purchase					
Office Equipments	Monthly		Local	15,000/-	By enquiry to GP Registered units					

NTSC Howrah

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						Advertise (Date)	Submission of Bids (Dates)	Bid Evaluation and Recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)
High Current Transformer:	Dec'13	1 No.	Manufacturer/Authorized Dealers/Suppliers	2.38	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Variac Transformer	Dec'13	3 Nos.	Manufacturer/Authorized Dealers/Suppliers	2.27	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Transformer Oil	Dec'13	500 Ltr.	Manufacturer/Authorized Dealers/Suppliers	0.72	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Core type (Ring type) CT	Dec'13	3 Nos.	Manufacturer/Authorized Dealers/Suppliers	0.11	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Digital AC, Ammeter	Dec'13	3 Nos.	Manufacturer/Authorized Dealers/Suppliers	0.06	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Earthing System	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	0.60	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Multichannel Digital Temperature Indicator / Scanner	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	1.66	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Desktop Computer	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	0.40	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Temperature controlled test zone	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	0.43	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Air conditioner	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	0.22	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Copper cable & other accessories	Dec'13	100 mtr./ 8 Nos.	Manufacturer/Authorized Dealers/Suppliers	1.29	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Tin coated Copper Flexible	Dec'13	3 sets.	Manufacturer/Authorized Dealers/Suppliers	0.57	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
Copper Bar	Dec'13	3 Nos.	Manufacturer/Authorized Dealers/Suppliers	0.41	Tender	27.08.2013	19.09.2013	25.09.2013	03.10.2013	03.12.2013
High Current Transformer:	Dec'13	1 No.	Manufacturer/Authorized Dealers/Suppliers	1.03	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Transformer Oil	Dec'13	200 Ltr.	Manufacturer/Authorized Dealers/Suppliers	0.34	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Core type (Ring type) CT	Dec'13	1 No.	Manufacturer/Authorized Dealers/Suppliers	0.07	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013

Digital AC Ammeter	Dec'13	1 No.	Manufacturer/Authorized Dealers/Suppliers	0.04	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Contactora	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	0.25	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Portable paper less Precision Digital Temperature recorder	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	6.05	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Temperature Controller	Dec'13	2 sets	Manufacturer/Authorized Dealers/Suppliers	0.16	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Electrical Earthing System	Dec'13	1 set	Manufacturer/Authorized Dealers/Suppliers	0.60	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
Copper Bar	Dec'13	3 Nos.	Manufacturer/Authorized Dealers/Suppliers	0.41	Tender	30.08.2013	23.09.2013	30.09.2013	08.10.2013	06.12.2013
PLC SCADA KIT	Dec'13	3 sets.	Manufacturer/Authorized Dealers/Suppliers	4.00	Tender	25.11.13	06.12.13	09.12.13	13.12.13	27.12.13

NTSC Howrah

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						Advertise (Date)	Submission of Bids (Dates)	Bid Evaluation and Recommendation approval (Dates)	Contract award (Dates)	Delivery (Dates)
Stationery items	Sep13 to March 14	--	General Market	0.3	Different Supplier	--	--	--	--	--
Furniture items	Oct-13	--	General Market	0.3	Different Supplier	--	--	--	--	--
Housekeeping Services	Sep13 to March 14	--	General Market	0.25	Different Supplier	--	--	--	--	--
Security Agency	Sep13 to March 14	16	Agency	12.25	Watch & Ward Security	--	--	--	--	--
Allied Services/Faculty/System Operator	Sep13 to March 14	14	Outside	5.6	Temporary Basis	--	--	--	--	--
Computers & Software	Sep13 to March 14	--	General Market	0.25	--	--	--	--	--	--
Other Misc. purchases and works (Advertisement Training & Testing)	Sep13 to March 14	--	Advertisement Agency	0.85	Quotation	Sep'13 to March '14	--	--	--	--