

Projection for Procurement to be made by NSIC during 2019-20

Zone / Branch	Total Monthly Procurement (Rs. in lacs)	Total value of goods and services procured from MSEs(including MSEs owned by SC/ST entrepreneurs) (Rs. in lacs)	Total value of goods and services procured from MSEs owned by SC/ST entrepreneurs only (Rs. in lacs)	Total value of goods and services procured from MSEs owned by Women entrepreneurs only (Rs. in lacs)	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	%age of procurement from only MSEs owned by Women entrepreneurs out of total procurement (%)	No. of MSEs benefited during the month				Total No. of Vendor Development Programmes (VDP)			
								Gen	SC/ST	Women	TOTAL units	Gen	SC/ST	Women	TOTAL units
Head Office															
Admn. Division	868	785.00	25	0	90.44	2.88	0.00	16	4	0	20	0	0	0	0
Works Division	34	13.5	3	0.7	39.71	8.82	5.19	11	4	1	16	0	0	0	0
TISDC Division	150	37.5	7.5	1.12	25.00	5.00	0.00	9	0	0	9	0	0	0	0
TID Division	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0
Total	1052	836	35.5	1.82	79.47	3.37	0.22	36	8	1	45	0	0	0	0
Zone - North-I															
Noida	43.81	43.81	1	0.25	100.00	2.28	0.57	10	4	3	17				0
Sahibabad	12	12	0	0	100.00	0.00	0.00	7	0	0	7	3	2	1	6
Agra	2.5	0.75	0.2	0	30.00	8.00	0.00	3	1	0	4	1	0	0	1
Dehradun	12	3.60	0.6	0.48	30.00	5.00	13.33	6	3	2	11	1	1	1	3
Lucknow	9.15	4.15	0.4	0	45.36	4.37	0.00	3	1	0	4	0	0	0	0
Kanpur	4.25	3.25	0.8	0.6	76.47	18.82	18.46	3	5	2	10	1	3	2	6
Naini	1.25	1.25	0.25	0	100.00	20.00	0.00	3	1	0	4	2	1	0	3
Total	84.96	68.81	3.25	1.33	80.99	3.83	1.93	35	15	7	57	8	7	4	19
Zone - North-II															
Chandigarh	60	25	3	2	41.67	5.00	8.00	100	40	20	160	2	1	1	4
Jalandhar	20	6	3	1	30.00	15.00	16.67	5	1	1	7	1	0	0	1
Ludhiana	33.84	8.46	1.27	0	25.00	3.75	0.00	11	4	0	15	1	1	0	2
Total	113.84	39.46	7.27	3	34.66	6.39	7.60	116	45	21	182	4	2	1	7
Zone-NCR															0
Bahadurgarh	3	2	0.5	0.5	66.67	16.67	25.00	3	2	1	6	1	1	0	2
Delhi	31	29	1.5	0	93.55	4.84	0.00	5	2	0	7	1	0	0	1
Faridabad	26.5	6.62	5.85	0.8	24.98	22.08	12.08	10	3	2	15	2	6	1	9
Gurgaon	6.3	1.57	0.31	0.05	24.92	4.92	3.18	3	2	1	6	2	2	1	5
Jahangirpuri	6	6	0	0	1.22	0.00	0.00	2	0	0	2	1	0	1	2
Naraina	7.4	6.15	1	0	83.11	13.51	0.00	2	2	0	4	2	2	2	6
Wazirpur	56.9	41	3.00	0.5	72.06	5.27	1.22	20	4	1	25	2	1	0	3

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								Gen	SC/ST	Women	TOTAL units	Gen	SC/ST	Women	TOTAL units
Total	137.1	92.34	12.16	1.85	67.35	8.87	2.00	45	15	5	65	11	12	5	28
Zone - South-I															0
Bengaluru	125	125	2.5	1	100.00	2.00	0.80	22	2	1	25	3	1	1	5
Peenya	26	26	0	0	100.00	0.00	0.00	6	0	0	6	1	1	0	2
Belgaum	15	6.5	2	2	43.33	13.33	30.77	48	1	1	50	4	1	1	6
Cochin	12	12	1	0	100.00	8.33	0.00	4	1	0	5	2	4	0	6
Total	178	169.5	5.5	3	95.22	3.09	1.77	80	4	2	86	10	7	2	19
Zone - South-II															0
Hyderabad	35	30	25	2	85.71	71.43	6.67	5	2	2	9				0
Vijayawada	6.33	4.33	4.08	0	68.40	64.45	0.00	1	1	0	2	2	2	0	4
Vishakhapatnam	4.1	3.5	3.5	0	85.37	85.37	0.00	3	1	0	4	1	2	0	3
Balanagar	11	9.39	7.45	1	85.36	67.73	10.65	3	1	1	5	2	1	0	3
Total	56.43	47.22	40.03	3	83.68	70.94	6.35	12	5	3	20	5	5	0	10
Zone - South-III															0
Chennai	75	49.5	0	0	66.00	0.00	0.00	4	0	0	4	2	0	0	2
Ambattur	1	1	0.25	0.25	100.00	25.00	25.00	1	2	1	4	1	1	1	3
Puducherry	4.32	2.34	1.98	0	54.17	45.83	0.00	1	1	0	2	1	1	0	2
Coimbatore	23.5	23.5	1	0.5	100.00	4.26	2.13	6	1	1	8	3	2	1	6
Madurai	33.96	25	1.36	1.01	73.62	4.00	4.04	18	6	4	28	2	1	1	4
Trichi	3	3	1	0.5	100.00	33.33	16.67	4	3	1	8	1	1	0	2
Total	140.78	104.34	5.59	2.26	74.12	3.97	2.17	34	13	7	54	10	6	3	19
Zone - East-I															
Kolkata	12	5	2	3	41.67	16.67	60.00	7	5	3	15	2	1	1	4
Patna/NSSHO	13	13	3.9	2	100.00	30.00	15.38	3	2	1	6	2	3	1	0
Saltlake	5.42	1.35	0.05	0.04	24.91	0.92	2.96	7	3	2	12	1	0	0	1
Total	30.42	19.35	5.95	5.04	63.61	19.56	26.05	17	10	6	33	5	4	2	5

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Zone - East-II															
Bhubaneswar	41	36	2.5	2.5	87.80	6.10	6.94	5	2	2	9	0	0	0	0
Jamshedpur	6.5	5.6	0.75	0.3	86.15	11.54	5.36	3	2	1	6	1	1	1	3
Rourkela	4	0.5	0.4	0.1	12.50	10.00	20.00	10	4	2	16	2	1	0	3
Total	51.5	42.1	3.65	2.9	81.75	7.09	6.89	18	8	5	31	3	2	1	6
Zone - N. East															
Guwahati	16.25	14	3.25	0.5	86.15	20.00	3.57	10	5	3	18	3	2	1	6
Total	16.25	14	3.25	0.5	86.15	20.00	3.57	10	5	3	18	3	2	1	6
Zone - West															
Andheri	32.63	30.53	9.36	1.2	93.56	28.69	3.93	21	1	1	23	3	1	0	4
Aurangabad	3.5	3	1	0.15	85.71	28.57	5.00	5	3	2	10	1	2	0	3
Navi Mumbai	280	240	0	0	85.71	0.00	0.00	7	0	0	7	5	1	0	6
Nagpur	90	85	5	1	94.44	5.56	1.18	3	5	1	9	1	2	0	3
Nasik	24	18	6	2	75.00	25.00	11.11	10	2	2	14	1	1	0	2
Pune	46.2	33.39	9.9	0.6	72.27	21.43	1.80	8	1	1	10	1	1	0	2
Raipur	1.5	1.5	0.22	0.22	100.00	14.67	14.67	2	1	1	4	0	1	0	1
Total	477.83	411.42	31.48	5.17	86.10	6.59	1.26	56	13	8	77	12	9	0	21
Zone - Central															
Ahmedabad	18	3.6	0.9	0	20.00	5.00	0.00	2	1	0	3	1	1	0	2
Bhopal	5	5	1	0	100.00	20.00	0.00	2	2	0	4	1	1	0	2
Indore	8	8	0.5	0	100.00	6.25	0.00	7	3	0	10	2	1	0	3
Surat	10	2.5	0.04	0.03	25.00	0.40	1.20	8	2	2	12	1	0	0	1
Bhiwadi	13	11	0	1	84.62	0.00	9.09	2	0	1	3	1	1	0	2
Jaipur	49.39	36.75	15	5	74.41	30.37	13.61	8	7	3	18	1	1	0	2
VKI Jaipur	17.5	17	1	0.25	97.14	5.71	1.47	12	3	1	16	1	1	0	2
Silvassa	2.64	2.64	0.1	1.44	100.00	3.79	54.55	3	1	1	5	1	0	0	1
Total	123.53	86.49	18.54	7.72	70.02	15.01	8.93	44	19	8	71	9	6	0	15

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NTSCs																0
Neemka	282	31.02	11.28	5.64	11.00	4.00	18.18	20	4	2	26	0	0	0	0	0
Chennai	95	90	0	0	94.74	0.00	0.00	12	0	0	12	0	0	0	0	0
Howrah	70	49	9.80	4.90	70.00	14.00	10.00	11	2	2	15	0	0	0	0	0
Hyderabad	110	110	5	0	100.00	4.55	0.00	24	5	1	30	0	0	0	0	0
Okhla	175	36.75	7	3.5	21.00	4.00	9.52	44	4	2	50	0	0	0	0	0
Rajkot	180	120	18	10	66.67	10.00	8.33	65	15	5	85	0	0	0	0	0
Aligarh	54.6	54.6	0	0	100.00	0.00	0.00	46	6	2	54					0
Rajpura	8.61	8.61	0	0	100.00	0.00	0.00	2	0	0	2	0	0	0	0	0
Total	975.21	499.98	51.08	24.04	51.27	5.24	4.81	224	36	14	274	0	0	0	0	0
GRAND TOTAL	3437.85	2431.01	223.25	61.63	70.71	6.49	2.54	727	196	90	1013	80	62	19	155	