Zone wise Annual Procurement from MSEs

S.No	Particulars	Head Office		North-I		North-II		North-III		NCR		South-I		South-II		East/North East		West		Central		NTSCs		NSIC as a whole	
		2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)	2014-15 (Actual) (Rs. In Lakh)	Proposed Target for the year 2015-16 (Rs. In Lakh)
1	Total annual procurement (in value) (Rs. In lacs)	796.59	943.81	31.11	28.82	91.20	98.61	7.53	12.04	14.44	9.30	17.89	836.92	36.54	52.07	33.39	48.05	13.49	28.96	9.22	29.70	397.50	578.54	**1448.90**	**2666.82**
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lacs)	149.84	207.16	28.78	15.75	50.68	56.98	0.82	2.11	0.75	6.20	6.90	812.50	29.27	40.97	19.37	27.85	7.40	11.41	3.94	18.00	128.48	172.97	**426.23**	**1371.90**
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. In lacs	0.00	2.40	2.09	1.38	2.58	5.26	0.00	0.38	0.00	1.00	0.72	162.70	0.10	2.35	0.52	2.40	0.13	0.40	0.00	0.88	0.00	4.37	**6.14**	**183.52**
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	18.81	21.95	92.51	54.65	55.57	57.78	10.89	17.52	5.19	66.67	38.57	97.08	80.10	78.68	58.01	57.96	54.86	39.40	42.71	60.61	32.32	29.90	**29.42**	**51.44**
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement	0.00	0.25	6.72	4.79	2.83	5.33	0.00	3.16	0.00	10.75	4.02	19.44	0.27	4.51	1.56	4.99	0.96	1.38	0.00	2.96	0.00	0.76	**0.42**	**6.88**
6	Total number of Vendor Dev. Prog. for MSEs	0.00	0.00	7.00	7.00	20.00	9.00	4.00	7.00	6.00	10.00	8.00	10.00	16.00	16.00	20.00	22.00	17.00	15.00	3.00	48.00	8.00	11.00	**109**	**155**
7	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0