Zone-South-II

		Hyderabad		Balanagar		Vijayawada		Vishakhapatnam		Total Branches under South-II Zone	
S.No.	**Particulars**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**
I	Total annual procurement (in value)	6.22	6.00	2.70	0.70	1.76	2.50	1.05	13.50	**11.73**	**22.70**
II	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs	2.51	2.00	2.70	0.70	0.36	0.79	0.24	3.00	**5.81**	**6.49**
III	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	0.00	0.00			0.00	0.00	0.00	0.60	**0.00**	**0.60**
IV	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	40.35	33.33	100.00	100.00	20.45	31.60	22.86	22.22	49.53	28.59
V	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	2.64
VI	Total number of Vendor Dev. Prog. for MSEs (nos.)	3	2	1	2	2	2	1	2	**7**	**8**
VII	Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
VIII	Whether targets reported in Annual Report										