Zone-North-II

		Ludhiana		Jalandhar		Chandigarh		Ambala		Total Branches under NORTH-II Zone	
S.No.	**Particulars**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**
I	Total annual procurement (in value)	35.40	39.65	9.92	10.50	23.67	26.12	1.72	2.50	**70.71**	**78.77**
II	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs	28.13	31.51	3.53	5.50	10.12	10.66	1.66	1.80	**43.44**	**49.47**
III	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	0.00	0.00	0.00	0.50	0.00	1.05		0.30	**0.00**	**1.85**
IV	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	79.46	79.47	35.58	52.38	42.75	40.81	96.51	72.00	**61.43**	**62.80**
V	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)	0.00	0.00	0.00	4.76	0.00	4.02	0.00	12.00	**0.00**	**2.35**
VI	Total number of Vendor Dev. Prog. for MSEs (nos.)	3	2	1	2	4	2	2	2	**10**	**8**
VII	Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
VIII	Whether targets reported in Annual Report										