HEAD OFFICE

		Administration		Works		TISDC		TID		Total deptts. at Head Office	
S.No.	**Particulars**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Proposed Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**	**2015-16 (Actual) (Rs.in lacs)**	**Propose d Target for the year 2016-17 (Rs.in lacs)**
I	Total annual procurement (in value)	713.01	784.31	**92.70**	**178.00**	79.86	60.00	666.90	355.71	**1552.47**	**1378.02**
II	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs	175.01	192.51	0.64	36.00	11.05	12.00	645.22	331.17	**831.92**	**571.68**
III	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs				8.00	0.00	2.40			**0.00**	**10.40**
IV	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	24.55	24.55	0.69	20.22	13.84	20.00	96.75	93.10	**53.59**	**41.49**
V	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)	0.00	0.00	0.00	4.49	0.00	4.00	0.00	0.00	**0.00**	**0.75**
VI	Total number of Vendor Dev. Prog. for MSEs (nos.)									**0**	**0**
VII	Whether Annual Procurement plan for purchases from Micro & Small Enterprieses are uploaded on the official website	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
VIII	Whether targets reported in Annual Report										