HEAD OFFICE									
		Admn. Division		TISDC Division		Works Division			
S.No.	Particulars	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16
1	Total annual procurement (in value) (Rs. In lac)	666.37	733.00	58.99	60.00	71.23	150.81	**796.59**	**943.81**
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac)	149.84	165.00	0.00	12.00	0.00	30.16	**149.84**	**207.16**
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	0	0	0	2.40	0.00	0.00	**0.00**	**2.40**
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	22.49	22.51	0.00	20.00	0.00	20.00	**18.81**	**21.95**
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement	0.00	0.00	0.00	4.00	0.00	0.00	**0.00**	**0.25**
6	Total number of Vendor Dev. Prog. for MSEs	0	0	0	0	0	0	**0.00**	**0.00**
7	Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs								