OFFICE								
	Admn. Division		TISDC Division		Works Division			
Particulars	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16	2014-15 (Actual)	Proposed Target for the year 2015-16
Total annual procurement (in value) (Rs. In lac)	666.37	733.00	58.99	60.00	71.23	150.81	796.59	943.81
Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In Iac)	149.84	165.00	0.00	12.00	0.00	30.16	149.84	207.16
Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs	0	0	0	2.40	0.00	0.00	0.00	2.40
%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)	22.49	22.51	0.00	20.00	0.00	20.00	18.81	21.95
%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.25
Total number of Vendor Dev. Prog. for MSEs	0	0	0	0	0	0	0.00	0.00
Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs								
	ParticularsTotal annual procurement (in value) (Rs. In lac)Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac)Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurementTotal number of Vendor Dev. Prog. for MSEsEfforts made for enhancing procurement from MSEs owned by	AdmnParticulars2014-15 (Actual)Total annual procurement (in value) (Rs. In lac)666.37Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac)149.84Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs0%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)22.49%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement0.00%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement0.00Total number of Vendor Dev. Prog. for MSEs0Efforts made for enhancing procurement from MSEs owned by0	Admn. DivisionParticulars2014-15 (Actual)Proposed Target for the year 2015-16Total annual procurement (in value) (Rs. In lac)666.37733.00Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac)149.84165.00Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs00%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)22.4922.51%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement0.000.00%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement0.000.00Total number of Vendor Dev. Prog. for MSEs000Efforts made for enhancing procurement from MSEs owned by00	Admr. DivisionTISDC IParticulars2014-15 (Actual)Proposed Target for the year 2015-162014-15 (Actual)Total annual procurement (in value) (Rs. In Iac)666.37733.0058.99Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In Iac)149.84165.000.00Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. In Iac)000Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs22.4922.510.00%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)22.4922.510.00%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement0.000.000.00Total number of Vendor Dev. Prog. for MSEs0000Efforts made for enhancing procurement from MSEs owned by000	Admn. DivisionTISDC DivisionParticulars2014-15 (Actual)Proposed Target for the year 2015-162014-15 (Actual)Proposed Target for the year 2015-16Proposed Target for the year 2015-16Proposed Target for the year 2015-16Total annual procurement (in value) (Rs. In Iac)666.37733.0058.9960.00Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In Iac)149.84165.000.0012.00Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs0002.40%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)22.4922.510.0020.00%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement0.000.00000%age of procuremet from ONL MSEs owned by SC/ST entrepreneurs out of toal procurement0.000.000.000.000Total number of Vendor Dev. Prog. for MSEs000000Efforts made for enhancing procurement from MSEs owned by00000	Admn. DivisionTISDC DivisionWorksParticulars2014-15 (Actual)Proposed Target for 2015-16Proposed 2014-15 (Actual)Proposed Target for (Actual)2014-15 (Actual)Proposed Target for the year 2015-162014-15 (Actual)2014-15 (Admn. DivisionTISDC DivisionWorks DivisionParticulars2014-15 (Actual)Proposed Target for the year 2015-162014-15 (Actual)Proposed Target for (Actual)Proposed Target for (Actual)Proposed Targ	Admn. DivisionTISDC DivisionWorks DivisionParticulars2014-15 (Actual)Proposed Target for (Actual)Proposed Target for (Actual)Proposed