## Procurement by Ministry/ Department / CPSU from MSEs

The National Small Industries Corporation Limited

Name of the ZONE: ZONAL OFFICE - NCR

| 1102                | 10 01 VIII 20112 V  | NARAINA         |                                       | DELHI   |  | GURGAON                    |  | BAHADURGARH                |  | JHANDEWALAN |       | PARL. STREET                       |   | JHANGIRPURI                        |  | WAZIRPUR        |  | FARIDABAD                  |      | TOTAL ZONAL<br>OFFICE NCR    |  |
|---------------------|---|-----------------|---------------------------------------|---------|--|----------------------------|--|----------------------------|--|-------------|-------|------------------------------------|---|------------------------------------|--|-----------------|--|----------------------------|------|------------------------------|--|
| Sr. No. Particulars |   | Year<br>2013-14 | Target for<br>the year<br>2014-15 (Rs | (Rs. In | Proposed<br>Target for<br>the year<br>2014-15 (Rs<br>in Lac) | Year<br>2013-14<br>(Rs. In | Proposed<br>Target for<br>the year<br>2014-15<br>(Rs in Lac) | Year<br>2013-14<br>(Rs. In | Proposed<br>Target for<br>the year<br>2014-15 (Rs<br>in Lac) | 14 (Rs. In  | U     | Year<br>2013-14<br>(Rs. In<br>Lac) | Proposed<br>Target for<br>the year<br>2014-15<br>(Rs in<br>Lac) | Year<br>2013-14<br>(Rs. In<br>Lac) | Proposed<br>Target for<br>the year<br>2014-15<br>(Rs in Lac) | Year<br>2013-14 | Proposed<br>Target for<br>the year<br>2014-15<br>(Rs in Lac) | Year<br>2013-14<br>(Rs. In |      | Year 2013-14<br>(Rs. In Lac) | Proposed<br>Target for<br>the year<br>2014-15<br>(Rs in Lac) |
| 1                   | Total Annual<br>Procurment (Rs. In<br>Lac)  | 0.20            | 0.20                                  | 1.24    | 2.50   | 0.00                       | 0.00   | 0.03                       | 0.60   | 0.00        | 0.50  | 1.84                               | 2.00  | 0.70                               | 0.75   | 0.00            | 0.00   | 0.00                       | 0.00 | 4.01                         | 6.55   |
| 2                   | Total value of Goods<br>and Services Procured<br>from MSEs (including<br>MSEs owned by<br>SC/ST enterpeneurs)           | 0.20            | 0.20                                  | 0.00    | 0.00   | 0.00                       | 0.00   | 0.03                       | 0.60   | 0.00        | 0.40  | 1.84                               | 1.00  | 0.00                               | 0.00   | 0.00            | 0.00   | 0.00                       | 0.00 | 2.07                         | 2.20   |
| 3                   | Total value of Goods<br>and Services Procured<br>From only MSEs<br>owned by SC/ST<br>enterpreneurs                      | 0.00            | 0.00                                  | 0.00    | 0.00   | 0.00                       | 0.00   | 0.00                       | 0.00   | 0.00        | 0.10  | 0.00                               | 1.00  | 0.00                               | 0.00   | 0.00            | 0.00   | 0.00                       | 0.00 | 0.00                         | 1.10   |
| 2                   | % age of Procurment<br>from MSEs (including<br>MSEs owned by<br>SC/ST enterpreneurs)<br>out of total<br>procurement (%) | 100.00          | 100.00                                | 0.00    | 0.00   | 0.00                       | 0.00   | 100.00                     | 100.00   | 0.00        | 80.00 | 100.00                             | 50.00   | 0.00                               | 0.00   | 0.00            | 0.00   | 0.00                       | 0.00 | 51.62                        | 33.59  |
| 5                   | % age of Procurment<br>from only MSEs<br>owned by SC/ST<br>enterpreneurs out of<br>total procurment (%)                 | 0.00            | 0.00                                  | 0.00    | 0.00   | 0.00                       | 0.00   | 0.00                       | 0.00   | 0.00        | 20.00 | 0.00                               | 50.00   | 0.00                               | 0.00   | 0.00            | 0.00   | 0.00                       | 0.00 | 0.00                         | 16.79  |
| (                   | Total number of<br>vendor development<br>programmes for MSEs<br>(nos)   | 3               | 3                                     | 3       | 2  | 1                          | 1  | 1                          | 1  | 0           | 0     | 1                                  | 2   | 1                                  | 1  | 2               | 4  | 2                          | 2    | 14                           | 16   |