HEAD OFFICE									
		Admn. Division		TISDC Division		Works Division		Total (Head Office)	
S.No.	Particulars	2013-14	Target for the year 2014-15	2013-14	Target for the year 2014-15	2013-14	Target for the year 2014-15	2013-14	Target for the year 2014-15
1	Total annual procurement (Rs. in lacs)	315.56	345.00	43.61	50.00			**359.17**	**395.00**
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	37.41	45.00	2.05	10.00			**39.46**	**55.00**
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)				0.40				**0.40**
4	%age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement) (%)	11.86	13.04	4.70	20.00			**10.99**	**13.92**
5	%age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement (%)				0.80				**0.10**
6	Total number of Vendor Dev. Prog. for MSEs (nos.)								